

TERRY BRANSTAD, GOVERNOR KIM REYNOLDS, LT. GOVERNOR

**DAVE LINGREN, EXECUTIVE DIRECTOR** 

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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March 21, 2013

Twyla Vogel Northwest Iowa Community College 603 West Park Street Sheldon, IA 51201-1046

Dear Twyla Vogel,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 4's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 - December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the \$27,446.00, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely.

Dave Lingren

Iowa Communications Network

**Executive Director** 

## FY 2013 RTC ANNUAL PLAN July 1, 2012 – June 30, 2013

## REGION: 4

## FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 4

- Fiscal Agent:Northwest Iowa Community College
- Organization: Northwest Iowa Community College

		Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)		Logan Van Den Berg (NCC) .33 FTE \$15,979.00	29%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)		Mitch Dowhower (NWAEA) .14 FTE \$10429.48	19%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)		Twyla Vogel (NCC) .5 FTE \$27,483.52	50%
D. Regional Coordination		No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC (Include FTE information if applicable.)			
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)		Supplies and Repairs (NCC) \$1,000.00	2%
<u> </u>	lowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - \$27,446 Second Half Allocation - (3/27/13) - \$27,446		100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

Yes

No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: